
General Fund Revenue Budget and Council Tax 2020/21 – Formal Resolutions

1. **Purpose**

- 1.1 The Council is required to set its Council Tax for 2020/21 before 11th March 2020, under the Local Government Finance Act 1992.
- 1.2 If Council approves the City Mayor’s proposed budget, the formal resolutions required by the Act are set out below.

Resolutions

2. Council is recommended:
- 2.1 To approve the budget as recommended by the City Mayor, thereby agreeing the recommendations in the report circulated separately (as amended by his proposal).
- 2.2 To note that the Director of Finance has calculated the Council Tax Base for 2020/21 as 76,101 [Item T in the formula in Section 31B of the Act].
- 2.3 To agree that the Council Tax requirement for the Council’s own purposes for 2020/21 is £122,844,500.
- 2.4 To agree the following amounts be calculated for the year 2020/21 in accordance with Section 31A and Section 31B of the Act:
- | | |
|------------------|---|
| (a) £825,562,200 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act. |
| (b) £702,717,700 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act. |
| (c) £122,844,500 | being the amount by which 2.4(a) above exceeds 2.4(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. [Item R in the formula in Section 31B of the Act]. |

(d) £1,614.2298 being the amount at 2.4(c) above (Item R) divided by the amount at 2.2 above (Item T), calculated by the Council in accordance with Section 31B of the Act as the basic amount of its Council Tax for the year.

2.5 To note that the Police and Crime Commissioner and Fire Authority have issued precepts to the Council in accordance with Section 40 of the Act as indicated below.

2.6 To agree that the Council, in accordance with Section 30 and 36 of the Act, hereby sets the aggregate amounts shown in the table below as the amounts of Council Tax for the year 2020/21 for each of the valuation bands.

| Valuation Band | Council | Police | Fire | Total |
|----------------|------------|----------|----------|------------|
| A | 1,076.1532 | 155.4868 | 45.3067 | 1,276.9467 |
| B | 1,255.5121 | 181.4013 | 52.8578 | 1,489.7712 |
| C | 1,434.8709 | 207.3157 | 60.4089 | 1,702.5955 |
| D | 1,614.2298 | 233.2302 | 67.9600 | 1,915.4200 |
| E | 1,972.9475 | 285.0591 | 83.0622 | 2,341.0688 |
| F | 2,331.6653 | 336.8881 | 98.1644 | 2,766.7178 |
| G | 2,690.3830 | 388.7170 | 113.2667 | 3,192.3667 |
| H | 3,228.4596 | 466.4604 | 135.9200 | 3,830.8400 |

2.7 To note that the following sums are payable in precepts to the Police & Crime Commissioner and the Fire authority (exclusive of collection fund surplus):

(a) Police & Crime Commissioner £17,749,051.45

(b) Fire authority £5,171,824.00

2.8 To note that the relevant basic amount of Council Tax for 2020/21 is not excessive in accordance with principles issued under section 52ZC of the Act and expected to be approved by Parliament (being an increase of less than 4%); and that, since those principles will not be approved before the 19th of February, to delegate the determination under section 52ZB of the Act to the Director of Finance.

2.9 To note that, should the Director of Finance not be able to make the determination referred to in 2.8 above, that resolutions 2.1 to 2.7 above shall be deemed not to be approved, and that an emergency meeting of the Council shall be convened. (This would only occur if the Government changes the referendum principles it has consulted on).